

MITCHELL COUNTY APPRAISAL DISTRICT

2112 Hickory Street
Colorado City, Texas 79512
(325) 728-5028
Mitchellcad1@outlook.com

Notice is hereby given that a public meeting of the Board of Directors of the above-mentioned Appraisal District will convene at **5:30 p.m. on Tuesday, September 9th, 2025** in the Mitchell County Appraisal District office at 2112 Hickory Street, Colorado City, Texas in said county.

THE BOARD WILL CONSIDER THE FOLLOWING:

1. Call to Order
2. Establish Quorum
3. Recognition of Guests
4. Discussion and Approval of Minutes from previous meeting
5. Discussion and Action on COLA for Retired Employees
6. Discussion and Action on retention of auditor to conduct the fiscal year 2025 financial audit.
7. Public hearing under Tax Code Section 6.06(b) on proposed 2026 Budget
8. Discussion and Action on 2025 Mitchell CAD's proposed Budget
9. Discussion and Action on revising the 2025-2026 Reappraisal Plan
10. Ratification of Paid Bills
11. Quarterly Financial Report
12. Chief Appraiser's Report
 - a. Quarterly Financial Report
 - b. District Updates
 - c. 25.25b supplement changes as submitted prior the 10th day after each Quarter
 - d. Personnel
13. Questions
14. Public Comments on Activities of the Appraisal District
15. Adjourn

This notice is given pursuant to Government Code, Section 551.041 et. seq.

IF, DURING THE MEETING, DISCUSSION OF ANY ITEM ON THE AGENDA SHOULD BE HELD IN CLOSED MEETING, THE BOARD WILL CONDUCT A CLOSED MEETING IN ACCORDANCE WITH THE TEXAS OPEN MEETING ACT, GOVERNMENT CODE, CHAPTER 551, SUBCHAPETER D AND E, BEFORE ANY CLOSED MEETING IS CONVENED, THE PRESIDING OFFICER WILL PUBLICLY IDENTIFY THE SECTION OR SECTIONS OF THE ACT AUTHORIZING THE CLOSED MEETING, AND ALL FINAL VOTES, ACTIONS, OR DECISIONS WILL BE TAKEN IN OPEN MEETING.

Lizz Shankles
Chief Appraiser

**NOTICE OF PUBLIC HEARING
ON MITCHELL COUNTY
APPRAISAL DISTRICT BUDGET**

The Mitchell County Appraisal District will hold a public hearing on a proposed budget for the 2026 fiscal year.

The public hearing will be held on Tuesday, September 9, 2025 at 5:30 pm in the Mitchell County Appraisal District office at 2112 Hickory, Colorado city, Texas 79512.

A summary of the appraisal district budget follows:

The total amount of the proposed budget	\$560,513.31
Billed to Entities	\$540,513.31
The total amount of decrease from the	
Current year's budget billed	\$14,094.14
The number of employees compensated	
Under the proposed budget	3 (full time) 1 (part time)
The number of employees compensated	
Under the current budget	3 (full time) 1 (part time)

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school district, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those bodies. A copy is also available for public inspection at the appraisal district office.

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**NOTICE OF PUBLIC HEARING
ON MITCHELL COUNTY
APPRAISAL DISTRICT REAPPRAISAL PLAN**

The Mitchell County Appraisal District will hold a public hearing on revising the 2025-2026 Reappraisal Plan.

In accordance with the Texas State Property Tax Code sec. 6.05(i) you are hereby notified that there will be a Public Hearing on a 2025-2026 revision to the Reappraisal Plan for the 2026 fiscal year. The Reappraisal Plan is a Biennial Plan for the Periodic Reappraisal of All Properties within the Mitchell County Appraisal District 's jurisdiction. The Board of Directors will conduct the public hearing; make any changes it deems appropriate and mat approve the revised 2025-2026 Reappraisal Plan.

The public hearing will be held on Tuesday, September 9, 2025 at 5:30pm in the Mitchell County Appraisal District Board Room at 2112 Hickory St, Colorado City, Tx 79512. If you have any questions please contact our office.

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MITCHELL COUNTY APPRAISAL DISTRICT	<u>2025</u> <u>Budget</u>	<u>2026</u> <u>Budget</u>	<u>Change</u>	%
<u>APPRAISAL REVIEW BOARD</u>				
ARB meetings and hearings	4,200.00	4,200.00	-	0%
ARB training	300.00	300.00	-	0%
ARB meals & mileage reimbursement (training)	250.00	250.00	-	0%
Attorney Fees				
<u>BOARD OF DIRECTORS</u>				
Supplies	250.00	250.00	-	0%
Training	200.00	200.00	-	0%
<u>CAPITAL REPLACEMENT</u>				
Equipment/Office furnishing	4,000.00	4,000.00	-	0%
<u>COMPUTER/SOFTWARE</u>				
Accounting	2,100.00	2,100.00	-	0%
Appraisal Software	60,000.00	63,024.00	3,024.00	5%
GIS Pictometry	30,500.00	36,576.00	6,076.00	20%
<u>CONTINGENCY USE</u>	20,000.00	20,000.00	-	0%
Payroll Reserves				
<u>DUES & SUBSCRIPTIONS</u>				
Dues	3,000.00	4,000.00	1,000.00	33%
Subscriptions	900.00	900.00	-	0%
<u>INSURANCE</u>				
Asset	3,000.00	3,000.00	-	0%
Liability	1,000.00	1,000.00	-	0%
<u>LEGAL NOTICES</u>				
Publishing legal notices	800.00	800.00	-	0%
Printing tax payer notices/information	6,000.00	6,000.00	-	0%
<u>OFFICE BUILDING MAINTENANCE</u>	2,500.00	2,500.00	-	0%
<u>PERSONNEL SERVICES</u>				
Salaries	202,650.00	172,915.00	(29,735.00)	-15%
Direct Deposit Fees	100.00	100.00	-	0%
Health Insurance	52,000.00	52,000.00	-	0%
Co. District Retirement	30,792.91	21,891.04	(8,901.87)	-29%
Additional Retirement				
SUTA	1,125.00	900.00	(225.00)	-20%
SS/Medicare	3,189.54	2,507.27	(682.27)	-21%
Worker's Comp.	1,200.00	1,200.00	-	0%
Car Allowance	25,800.00	21,500.00	(4,300.00)	
<u>POSTAGE & DELIVERY</u>				
Postage	7,500.00	7,500.00	-	0%
<u>PROFESSIONAL SERVICES</u>				
Attorney fees/Notary Public	2,500.00	2,500.00	-	0%
Appraisal Engineering	55,000.00	56,100.00	1,100.00	2%
Audit firm	8,900.00	9,100.00	200.00	2%
IT	10,350.00	23,500.00	13,150.00	127%
<u>SUPPLIES</u>				
Office/Building	5,000.00	5,000.00	-	0%
<u>TUITION/TRAINING</u>				
School & Training	5,000.00	6,000.00	1,000.00	20%
Lodging (out of district)	4,500.00	5,500.00	1,000.00	22%
Mileage	4,500.00	5,500.00	1,000.00	22%
Meals (out of district)	3,000.00	4,000.00	1,000.00	33%
<u>UTILITIES</u>				
Electricity	7,200.00	7,500.00	300.00	4%
Telephone/Internet	4,000.00	4,800.00	800.00	20%
Water	1,300.00	1,400.00	100.00	8%
<u>TOTAL BUDGET</u>	574,607.45	560,513.31	(14,094.14)	-2.45%

554,607.45

<u>SALARY & BENEFITS</u>	<u>2025</u>	<u>2026</u>	
<u>Chief Appraiser</u>	65,000.00	66,755.00	2.7% COLA
Retirement	7,371.00	8,451.18	
Hospital/Life Ins.	13,000.00	13,000.00	
SS/Medicare	942.50	967.95	
SUTA	225.00	225.00	
 <u>Appraiser</u>	 45,000.00	 46,215.00	 2.7% COLA
Retirement	5,411.22	5,850.82	
Hospital/Life Ins	13,000.00	13,000.00	
SS/Medicare	652.50	670.12	
SUTA	225.00	225.00	
 <u>Appraiser</u>	 35,000.00	 35,945.00	 2.7% COLA
Retirement	3,969.00	4,550.64	
Hospital/Life Ins	13,000.00	13,000.00	
SS/Medicare	507.50	521.20	
SUTA	225.00	225.00	
 <u>Clerk</u>	 29,250.00		
Retirement	3,316.95		
Hospital/Life Ins	1,000.00		
SS/Medicare	424.13		
SUTA	225.00		
 <u>Partime</u>	 28,400.00	 24,000.00	
Retirement	3,220.56	3,038.40	
Hospital/Life Ins		13,000.00	
SS/Medicare	411.80	348.00	
SUTA	225.00	225.00	
 Additional Retirement	 5880.54		

BILLING FOR 2026

<u>Entity</u>	<u>2025 Tax Levy</u>	<u>Percentage</u>	<u>Yearly Payment</u>	<u>Quarterly Payment</u>
Mitchell County/Lateral Road	\$6,039,961.71	26.211555%	141,676.94	35,419.24
Mitchell County Hospital District	\$3,791,497.97	16.453922%	88,935.64	22,233.91
City of Colorado City	\$1,529,022.92	6.635484%	35,865.67	8,966.42
City of Loraine	\$123,351.84	0.535309%	2,893.41	723.35
City of Westbrook	\$17,053.59	0.074007%	400.02	100.00
Colorado ISD	\$6,480,436.08	28.123077%	152,008.97	38,002.24
Lorraine ISD	\$1,986,373.82	8.620245%	46,593.57	11,648.39
Westbrook ISD	\$2,422,015.60	10.510794%	56,812.24	14,203.06
Lone Wolf Groundwater Cons Dist	\$279,401.76	1.212517%	6,553.81	1,638.45
Forsan ISD	\$74,875.10	0.324935%	1,756.32	439.08
Ira ISD	\$256,542.42	1.113314%	6,017.61	1,504.40
Roscoe ISD	\$42,593.21	0.184841%	999.09	249.77
 TOTAL	 23,043,126	 100.000%	 540,513.31	 135,128.33

Enter data below

DUE DATE

1/1/2026

Billing Date

12/31/2025

Invoice # start number

102600

Billing Cycle (ie 1st, 2nd, 3rd, or 4th)

1st Qtr Quarter Billing

Type in for first Quarter "Yearly Total for Year in case to be paid in full" or "Remaining Balance"

Yearly Total for the 2026 in case to be paid in full